

#1 2023 Proposed Budget

WATER DISTRICT 37

Acct. No.		Budgeted 2022		Proposed 2023		Difference		
5001	Watermasters Salary - Sunny	\$ 84,571.01	\$	70,000.00	\$	(14,571.01)	-17%	Decrease
5007	Sec/Treas Salary - Brittany	\$ 55,673.93	\$	45,000.00	\$	(10,673.93)	-19%	Decrease
5003	Assistant Water Master - Ryan	\$ 25,000.96	\$	63,000.00	\$	37,999.04	152%	Increase
5004	Silver Cr & Upr L.W. Salary	\$ 19,034.09	\$	-	\$	(19,034.09)	-100%	Decrease
5005	Below Magic & Lwr Little Wood Salary	\$ 12,353.12	\$	13,588.43	\$	1,235.31	10%	Increase
5006	Extra Labor-Kevin & other	\$ 750.00	\$	12,000.00	\$	11,250.00	1500%	Increase
5008	WMIS / GW Deputy @35 hrs per week @21.80/Hr	\$ 30,000.00	\$	30,000.00	\$	-	0%	Increase
	Groundwater Deputy #2 @ 35 Hrs per week @ \$21.8 per Hr	\$ 15,360.00	\$	18,312.00	\$	2,952.00	19%	Increase

	Salary Totals 2022	\$ 242,743.11	\$	251,900.43	\$	9,157.32	4%	Increase
5011	Social Security (ER Share)	\$ 18,569.85	\$	19,144.43	\$	574.58	3%	Increase
5013	St. Ret - PERSI (ER Share)	\$ 28,893.98	\$	28,644.11	\$	(249.87)	-1%	Decrease
5015	St. Insurance Fund (Workmans Comp)	\$ 7,514.46	\$	8,277.09	\$	762.63	10%	Increase
5017	Idaho Tax Comm (SUTA)	\$ 1,580.99	\$	1,856.04	\$	275.05	17%	Increase
5021	Medical Insurance-Full Time	\$ 25,473.27	\$	21,336.64	\$	(4,136.63)	-16%	Decrease
5025	Employee Reim. For Expenses	\$ 2,400.00	\$	3,200.00	\$	800.00	33%	Increase
5033	Above Magic Auto Expense @ 6 1/2 Months	\$ 10,423.30	\$	14,000.00	\$	3,576.70	34%	Increase
5034	Silver Cr & Upr L.W. Auto Exp.	\$ 9,594.76	\$	12,500.00	\$	2,905.24	30%	Increase
5035	Below Magic & Lwr Little Wood Auto Expense	\$ 7,308.00	\$	10,000.00	\$	2,692.00	37%	Increase
5036	Extra Labor / Auto Expense	\$ 500.00	\$	1,000.00	\$	500.00	100%	Increase
5037	WMIS / GW Deputy-Seasonal Position-Auto Exper	\$ 3,400.00	\$	4,000.00	\$	600.00	18%	Increase
5039	GW Deputy #1 Auto Expense	\$ 6,000.00	\$	7,500.00	\$	1,500.00	25%	Increase
6001	Office Rent	\$ 5,700.00	\$	5,700.00	\$	-	0%	Increase
6003	Office Expense	\$ 7,000.00	\$	10,000.00	\$	500.00	10%	Increase
6005	Annual Audit	\$ 1,400.00	\$	4,000.00	\$	2,600.00	186%	Increase
6007	Office Utilities	\$ 5,400.00	\$	5,600.00	\$	200.00	4%	Increase
6009	Field Expenses	\$ 7,000.00	\$	24,000.00	\$	17,000.00	243%	Increase
6011	Auto Expense	\$ 3,900.00	\$	4,300.00	\$	400.00	10%	Increase
	Professional Development	\$ -	\$	4,000.00	\$	4,000.00		
6301	USGS Co-Op Fund Ketchum Gage	\$ 5,090.00	\$	5,407.50	\$	317.50	6%	Increase
6309	Base Line Canal Co.	\$ 150.00	\$	150.00	\$	-	0%	Increase
6311	PivoTrac - WD 37 measuring station service	\$ 7,175.00	\$	7,175.00	\$	-	0%	Increase
6313	PivoTrac - Little Wood measuring station service	\$ 1,995.00	\$	-	\$	-	0%	Increase
6338	Contracted Water Measurement - Jake	\$ 6,750.00	\$	6,750.00	\$	-	0%	Increase
6340	Idaho Power / Cloud Seeding	\$ 92,000.00	\$	175,000.00	\$	83,000.00	90%	Increase
6401	Id. Water Users (Member Dues)	\$ 500.00	\$	500.00	\$	-	0%	Increase
6601	Equipment Reserve (to Savings)	\$ 2,000.00	\$	2,000.00	\$	-	0%	Increase

From savings \$ (80,000.00)

Totals \$ 510,461.72 \$ 557,941.25 \$ 126,974.53 24.87% Increase

Total 2022 \$ 510,461.72 Total 2023 \$ 557,941.25

AGENDA FOR ANNUAL MEETING

Water District 37

Monday, January 9, 2023

1:30 p.m.

Community Center, Minnie Moore Room, Hailey, ID

1:00 p.m. pre-meeting

- Roll call of attendees entering the meeting room (via internet or phone) to establish total meeting attendance
- Designation of voting eligibility from those in attendance

1:30 p.m. meeting - To help this meeting operate more smoothly, a Nay vote will be requested first on all voted items. The Y vote will then be determined by subtracting the Nay vote number from the number of total eligible voters

**** ALL ITEMS LISTED ON THIS AGENDA ARE POTENTIAL ACTION ITEMS AND VOTES MAY BE TAKEN ON ANY ITEM LISTED ****

1. Call to Order and Introduction
2. Selection of Chairman
3. Selection of Meeting Secretary / Recorder
4. Presentation by Shelley Keen regarding status of Groundwater Management Plan
5. Presentation by Kala Golden regarding cloud seeding
6. Approval of Minutes from the 2022 Annual Meeting
7. Adoption of 2023 Budget
8. Adoption of 2023 Resolutions
9. Current Advisory Board Members

2023 Advisory Board for Water District 37

(2) Big Wood River Representatives:

1- Above Magic

Sharon Lee

1- Below Magic

Howard Morris

(1) Little Wood River/Silver Creek

Nick Purdy

(1) Hydropower

Bill Arkoosh

(2) Canal Companies/Irrigation Districts

1-2023 Rep – American Falls Res. Dist #2

Rod Hubsmith

1-2023 Rep – North Side Canal Company

Mike Elliott

(1) Groundwater Municipals

Pat McMahon

(1) Groundwater Small Users (Less / 40 Acres)

Dave Bell

(1) Groundwater Large Agricultural (Larger / 40 Acres)

Justin Stevenson

10. District News and Updates

11. Adjourn

Discussion of Amendments to the agenda, if needed, as provided by Idaho Code 67-2343 (4)

***Any person needing special accommodations to participate in the above noticed meeting should contact the Water District office at 208-886-2451, 1 day prior to the meeting.
The office is located at 107 West 1st, Shoshone, Idaho.***

If you are so inclined to receive communication via email from Water District 37, please include your email address when you send your assessment payment. This is voluntary, and your information will not be shared.

MEETING SCHEDULE WATER DISTRICT 37 2023

2 nd Monday in January	Annual Meeting
2 nd Tuesday in February	Audit Presentation
2 nd Tuesday in April	General Business
2 nd Tuesday in September	Budget Planning
2 nd Tuesday in December	Finalize Budget and Annual Meeting Discussion

IDWR Home Page:

<http://www.idwr.idaho.gov>

For Water District 37 Information Go to:

<http://www.idwr.idaho.gov>

Water Rights → Water Districts → Active Districts → Water District 37 then click on "Big and Little Wood River Drainages including Ground Water

IDWR Water Rights Search Site:

<http://www.idwr.idaho.gov>

Water Rights → Water Rights Search → Agree to Terms of Use

IDWR Forms:

<http://www.idwr.idaho.gov>

Forms → Water Rights Forms